



**Department of Culture,
Sport and Recreation
Vote 12**

DEPARTMENT OF CULTURE, SPORT AND RECREATION

VOTE 12

To be appropriated by Vote in 2007/08	R 156,075,000
Statutory amount	R 658,000
Responsible MEC	MEC of Culture, Sport and Recreation
Administrating Department	Department of Culture, Sport and Recreation
Accounting Officer	Deputy Director General of Culture, Sport and Recreation

1. Overview

Vision

To create access to equitable and quality services on culture, sport and information.

Mission

Through stimulating and developing culture and sporting capacities of people.

Departmental Strategic Goals

- To improve the quality of life by maintaining healthy minds and bodies through active participating in culture, sport and recreation
- To develop and promote arts and cultural delivery and market cultural industries
- To create a reading and learning culture to empower people to make informed decisions
- To support socio-economic development by establishing sport and culture as an economic investment
- To ensure effective investment in resources and systems for quality services

Sector Strategic Goals

- The promotion, development and transformation of sport, art and culture
- Promote and contribute to economic growth and opportunities through sport, art and culture
- Promote and contribute to nation building through sport, arts and culture
- Promote and contribute to good governance
- Promote and contribute to quality of social services through arts, culture and sport.

Core functions and responsibilities

Cultural Affairs

- Language services and development
- Promotion of arts and preservation of culture
- Promotion of multi-faith society and moral regeneration
- Preservation of heritage through museums services, heritage resources management and special heritage projects.

Library and Archive services

- Library infrastructure development
- Procurement of library materials
- Library network system development and management thereof.
- Regional library support and central reference library services and marketing thereof.
- Archival and records management services.

Sport and Recreation

- Promotion of mass sport and recreation participation
- Facilitation of the formation, support and monitoring transformation of provincial and regional sport and recreation structures such as Academy of Sport, South African Woman in Sport and Recreation, and so on.
- Co-ordination of school sport competitions
- Co-ordination of 2010 World Cup programmes and projects

Overview of the main services to be delivered

To accelerate service delivery and implement of Batho Pele principles by ensuring that there is efficiency and effective performance by all employees of the department through skills development. All critical vacant posts which include three chief directors will be filled on 01 April 2007

Properly resourcing of heritage institutions to preserve, conserve and transform heritage.

Implementation of the transformation charter in sport and recreation.

Promotion of mass participation through the implementation of the S.A. Games, Siyadlala, Indigenous Games, SAWSAR and School Sport.

Promoting and creating an enabling environment for the preparations of the 2010 World Cup through Sport Indaba and Provincial Mayoral Cup Tournaments

Facilitate implementation of the National Language Development Framework (promotion of multilingualism)

Provision of support and resources for an effective, efficient library services.

Promotion of good records management practice that contributes to well-resourced archives.

Promotion of economic empowerment by properly utilizing our cultural industries namely, performing arts, visual arts and crafts.

Analysis of services demand

The Department has to ensure that service delivery is accelerated through skills development programmes and approved organisational structure, which will have to ensure that all critical posts are filled.

The department is running programmes to ensure that marginalised languages are promoted, living cultural activities are financially supported, and artists' skills are enhanced and honed. The morals of communities are enhanced through the participation of religious leaders from different faiths in the Religious Stakeholders' Forum, where issues of religious tolerance and moral renewal are discussed.

Provision of museum and heritage services to municipalities and the community at large is another important service rendered. The financial support institutions are limited to the PGNC, PHRA, Barberton friends of the museum, Pilgrim's Rest friends of the museum and South African Gold Panning Association

Library & Information services are rendered to 139 public libraries and library service points attached to 18 Local and other Authorities in Mpumalanga. The support services include library market training, marketing, electronic networking and library facility establishment

As regards sport and recreation, farm and rural recreation festivals are organised annually to encourage the historically disadvantaged communities to participate in sport and recreation activities so that they can live healthy lifestyles. Through this project, we also promote seven indigenous games. This project has generated interest and there has been massive participation.

Through the Mass Participation programme that was introduced in 2004/05, the department has got youth joining teams and participating in various sporting codes and thus keeping them fit and away from crime. This programme has been introduced in 18 hubs. To implement the programme, activity coordinators are appointed in all the hubs.

Sustainability of Sports Councils at Municipal level is critical for participation. The South African Games have been introduced to begin to have impact on Provincial and National teams in terms of demographics. These games start from the Municipal level with massive participation, selections at Regional and Provincial level and eventually Provincial teams participating nationally. Through this process, talent is also nurtured and identified with the assistance of Mpumalanga Academy of Sport and various federations.

2. Review of the current financial year

The Department in conjunction with the Department of Economic Development and Planning will establish the film and video commission and already we are in the process of completing a feasibility research on the development of the film industry in the province.

The new version of the Arts and Culture Festival with an International flair, now called MACfest International, was hosted from the 24th November to the 2nd December 2006 .It was a resounding success.

The Department is in the process of establishing Mpumalanga Writers Association, which will later be granted a seed funding to coordinate the Language activities while the Department supports and monitors them.

Draft concept document on the establishment of Mpumalanga Chapter of African Renaissance has been completed .

The Department is continuing with phase II of the Fundza for Fun project to promote reading.

The libraries will be marketed through the celebration of the National Library Week, International Telecommunication Day, International Day and the Great Train Race.

An ICT Provincial /Public library policy will be drafted and library material to the value of R4 million has been ordered.

Only 4 Departments are still to be trained for efficient record management. There has not been any progress on the construction of the archives centre because the site is not being currently accessible due to the planned N4 bypass route that will run through it. The matter is still under discussion.

A fully-fledged School Sport programme has been introduced as from 2006/07 and a conditional grant of R3, 55 million. It will be used to set up structures and roll out extensive projects to reach as many school going youth as possible. Plans on the preparations for the 2010 FIFA World Cup are at an advanced stage and dedicated staff has been interviewed to run with this huge project.

3. Outlook for the coming financial year

The Department will seek to promote sustainable development, capacity building and access to Arts and Culture activities with an emphasis on disadvantaged communities. 90 artists and crafters will be trained and accredited in NQF Level 2, as part of Letsa Litsembe Mobile Craft Project which is supported by the National Department of Arts and Culture and MAPPP-SETA.

Promotion of gender equality and empowerment of women, youth and people with disabilities will continue to be done through the Liyaphuma Ma-Afrika project.

The Department will continue to facilitate the changing of 80 names in restoration and preservation of cultural heritage by the provincial geographical names committee (PGNC) in 20 municipalities.

A new conditional grant will be used to improve public library services.

The Sport and Recreation will continue to promote the 2010 FIFA World Cup programmes and projects, including Mass Participation in community Sport and Recreation and School Sport

4. Receipts and financing

4.1 Summary of receipts

The following sources of funding are used for the Vote:

Table 2.1: Summary of receipts: Culture, Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06	2006/07			2007/08	2008/09	2009/10
Equitable share	53 002	60 908	83 349	73 584	108 829	108 829	99 861	92 256	99 213
Conditional grants	-	469	3 180	10 020	10 020	10 020	38 814	66 027	91 487
Departmental receipts	8 214	8 754	10 000	10 000	10 000	10 000	17 400	19 320	23 004
Other								7 000	
Total receipts	61 216	70 131	96 529	93 604	128 849	128 849	156 075	184 603	213 704

4.2 Departmental receipts collection

Table 2.2: Departmental receipts: (Culture, Sport and Recreation)

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06	2006/07			2007/08	2008/09	2009/10
Tax receipts									
Casino taxes									
Horse racing taxes									
Liquor licences									
Motor vehicle licences									
Sales of goods and services other than	763	751	818	801	801	801	840	854	897
Transfers received									
Fines, penalties and forfeits									
Interest, dividends and rent on land									
Sales of capital assets									
Financial transactions in assets and liabilities									
Total departmental receipts	763	751	818	801	801	801	840	854	897

Table 2.3: Summary of receipts: Culture, Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06				2007/08	2008/09	2009/10
Treasury funding									
Equitable share	53 002	60 908	83 349	73 584	108 829	108 829	99 861	92 256	99 213
Conditional grants	-	469	3 180	10 020	10 020	10 020	38 814	66 027	91 487
Own Revenue	8 214	8 754	10 000	10 000	10 000	10 000	17 400	19 320	23 004
Other								7 000	
Total Treasury funding	61 216	70 131	96 529	93 604	128 849	128 849	156 075	184 603	213 704
Departmental receipts									
Tax receipts									
Sales of goods&serv.other than cap	763	751	818	801	801	801	840	854	897
Transfers received									
Fines, penalties and forfeits									
Interest, dividends and rent on land									
Sales of capital assets									
Financial transactions in assets and liabilities									
Total departmental receipts	763	751	818	801	801	801	840	854	897
Total receipts	61 979	70 882	97 347	94 405	129 650	129 650	156 915	185 457	214 601

5. Payment summary

5.1 Programme summary

Table 2.4: Summary of payments and estimates: Culture, Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06				2007/08	2008/09	2009/10
Administration	21 427	26 213	28 937	28 679	31 152	33 246	37 341	40 600	36 858
Cultural Affairs	12 460	24 397	33 861	29 684	54 193	63 569	42 254	38 417	39 533
Library and Archives services	17 624	10 242	19 551	16 887	15 917	15 848	41 270	66 774	92 711
Sport and Recreation	9 705	9 279	14 180	18 354	27 687	26 941	35 210	38 812	44 602
Total payments and estimates: (nan	61 216	70 131	96 529	93 604	128 949	139 604	156 075	184 603	213 704

Table 2.5: Summary of departmental payments and estimates by economic classification: Programme Summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06	2006/07			2007/08	2008/09	2009/10
Current payments	55 953	64 669	84 433	90 235	100 959	112 996	118 789	146 887	170 203
Compensation of employees	29 195	32 980	40 698	55 120	45 999	45 871	67 087	70 441	73 964
Goods and services	26 758	31 689	43 735	35 115	54 960	67 125	51 702	76 446	96 239
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	1 556	3 378	6 047	1 931	11 805	10 390	7 021	2 816	3 056
Provinces and municipalities	125	128	196	180	151	118	4 630		
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions	1 263	3 137	5 514	1 401	10 198	9 914	1 650	2 066	2 191
Households	168	113	337	350	1 456	358	741	750	865
Payments for capital assets	3 707	2 084	6 049	1 438	16 185	16 218	30 265	34 900	40 445
Buildings and other fixed structures		15	5 153		15 400	15 260	27 600	34 000	39 500
Machinery and equipment	3 707	1 768	896	1 438	698	773	2 665	900	945
Cultivated assets									
Software and other intangible assets		301			87	185			
Land and subsoil assets									
Total economic classification: I	61 216	70 131	96 529	93 604	128 949	139 604	156 075	184 603	213 704

5.2. Transfers

5.2.1 Transfers to local government

Table 2.6: Summary of departmental transfers to local government by category

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/6	2006/07					
Category A									
Category B									
Category C	125	128	196	180	151	118			
Total departmental transfers to local government	125	128	196	180	151	118	-	-	-

6. Programme description

6.1 Programme 1: Administration

Table 2.7: Summary of payments and estimates: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	2004/05	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06	2006/07					
Office of the MEC	2 686	2 188	2 425	2 654	2 654	2 404	2 920	3 526	2 652
Corporate Services	18 741	24 025	26 512	26 025	28 498	30 842	34 421	37 074	34 206
Total payments and estimates: Pro	21 427	26 213	28 937	28 679	31 152	33 246	37 341	40 600	36 858

Table 2.8: Summary of departmental payments and estimates by economic classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06	2006/07					
Current payments	20 845	24 761	27 617	27 385	30 633	32 623	36 091	39 400	35 598
Compensation of employees	10 835	12 171	16 007	20 852	21 620	17 231	24 193	25 403	26 673
Goods and services	10 010	12 590	11 610	6 533	9 013	15 392	11 898	13 997	8 925
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	199	146	389	394	219	267	350	300	315
Provinces and municipalities	31	33	52	44		40			
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions									
Households	168	113	337	350	219	227	350	300	315
Payments for capital assets	383	1 306	931	900	300	356	900	900	945
Buildings and other fixed structures									
Machinery and equipment	383	1 306	931	900	300	343	900	900	945
Cultivated assets									
Software and other intangible assets						13			
Land and subsoil assets									
Total economic classification: F	21 427	26 213	28 937	28 679	31 152	33 246	37 341	40 600	36 858

6.2 Programme 2: Cultural Affairs

Table 2.9: Summary of payments and estimates: Programme 2: Cultural Affairs

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06				2007/08	2008/09	2009/10
Management	1 445	1 285	941	1 847	1 047	1 047	1 911	2 056	2 159
Arts and Culture	8 515	13 754	15 595	13 968	24 743	24 743	24 902	23 474	23 098
Museums & Heritage Resource Serv	1 208	7 041	9 901	8 707	23 241	32 617	11 667	9 135	10 336
Language services	2 500	2 317	7 424	5 162	5 162	5 162	3 774	3 752	3 940
Total payments and estimates: Prog	13 668	24 397	33 861	29 684	54 193	63 569	42 254	38 417	39 533

Table 2.10: Summary of payments and estimates by economic classification: Programme 2: Cultural Affairs

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06				2007/08	2008/09	2009/10
Current payments	12 302	22 198	29 149	28 685	37 097	46 510	39 013	36 801	37 747
Compensation of employees	5 873	11 003	12 899	17 911	11 334	14 470	18 816	19 757	20 745
Goods and services	6 429	11 195	16 250	10 774	25 763	32 040	20 197	17 044	17 002
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	739	2 280	4 795	563	1 800	1 786	2 741	1 616	1 786
Provinces and municipalities	56	35	67	63	63	11	1 600		
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions	683	2 245	4 728	500	500	1 673	750	1 166	1 236
Households					1 237	102	391	450	550
Payments for capital assets	627	-81	-83	436	15 296	15 273	500	-	-
Buildings and other fixed structures					15 000	14 860			
Machinery and equipment	627	-81	-83	436	296	412	500		
Cultivated assets									
Software and other intangible assets						1			
Land and subsoil assets									
Total economic classification: Prog	13 668	24 397	33 861	29 684	54 193	63 569	42 254	38 417	39 533

Measurable objectives, Performance Measures / indicators and targets

Measurable Objective	Performance Measure or Indicator	Performance 2006/07 (estimate)	Performance 2007/08 (target)
To ensure promotion, sustainable development, capacity building and access of arts and culture activities to communities	Number of Significant days celebrated	10	9
	Number of participants attracted	55,000	80,000
	Number of artists trained and accredited	175	120
To improve and promote the provision and access to information	Number of documents, dictionaries, research manuals and literary works translated	80	20
	Number of geographic names completed	80	100
To develop, maintain, monitor access and utilization of museums and heritage resource facilities	Number of museums maintained	2	2
	Number of heritage events hosted	2	2

Programme 3: Library & Archives Services

Table 2.11: Summary of payments and estimates: Programme 3: Library and Archives services

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium term estimates		
	Audited	Audited	Audited						
	2003/04	2004/05	2005/06				2007/08	2008/09	2009/10
Management	6 435	668	935	800	800	863	870	926	971
Library Services	9 784	9 058	11 820	15 310	13 204	13 186	30 554	49 953	70 800
Archives	197	516	6 796	777	1 913	1 799	9 846	15 895	20 940
Total payments and estimates: Prog	16 416	10 242	19 551	16 887	15 917	15 848	41 270	66 774	92 711

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Table 2.12: Summary of payments and estimates by economic classification: Programme3:Library and Archives Services

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
Current payments	13 486	9 479	14 307	16 851	15 265	15 199	18 375	39 774	53 211
Compensation of employees	8 211	4 843	5 566	6 912	7 457	5 876	11 040	11 592	12 172
Goods and services	5 275	4 636	8 741	9 939	7 808	9 323	7 335	28 182	41 039
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	243	30	91	36	81	78	3 030	-	-
Provinces and municipalities	18	30	56	36	81	49	3 030		
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions	225		35	-	-				
Households						29			
Payments for capital assets	2 687	733	5 153	-	571	571	19 865	27 000	39 500
Buildings and other fixed structures			5 153		400	400	18 600	27 000	39 500
Machinery and equipment	2 687	733		-	84	84	1 265		
Cultivated assets						-			
Software and other intangible assets					87	87			
Land and subsoil assets									
Total economic classification: Progi	16 416	10 242	19 551	16 887	15 917	15 848	41 270	66 774	92 711

Measurable objectives, Performance Measures / indicators and targets

Measurable Objective	Performance Measure or Indicator	Performance 2006/07 (estimates)	Performance 2007/08 (target)
To develop, maintain, monitor access and utilisation of public library facilities	Number of local libraries connected to the internet	180	180
	Number of books purchased and distributed	37,000	37,000
	Rand value	3,3 million	3,3 million
To provide archival information services	Number of persons trained on records management	44	44
	Number of departments and municipalities assisted with the development and maintenance of a records management system	10 municipalities	10 municipalities

Programme 4: Sport & Recreation

Table 2.13: Summary of payments and estimates: Programme 4: Sport and Recreation

R thousand	Outcome			Main appropriati on	Adjusted appropriati on	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
Management	814	2 711	1 369	940	940	1 398	1 660	1 760	1 848
Sports	7 939	5 687	8 605	6 015	15 507	14 788	16 000	11 887	8 268
Recreation	952	881	4 206	5 105	7 235	8 824	9 695	13 600	20 652
School Sports				5 680	3 550	1 556	6 984	10 375	12 580
2010 FIFA World Cup				614	455	375	871	1 190	1 254
Total payments ar	9 705	9 279	14 180	18 354	27 687	26 941	35 210	38 812	44 602

Table 2.14: Summary of payments and estimates by economic classification: Programme 4: Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
Current payments	9 320	8 231	13 360	17 314	17 964	18 664	25 310	30 912	43 647
Compensation of employees	4 276	4 963	6 226	9 445	5 588	8 294	13 038	13 689	14 374
Goods and services	5 044	3 268	7 134	7 869	12 376	10 370	12 272	17 223	29 273
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	375	922	772	938	9 705	8 259	900	900	955
Provinces and municipalities	20	30	21	37	7	18			
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions	355	892	751	901	9 698	8 241	900	900	955
Households									
Payments for capital assets	10	126	48	102	18	18	9 000	7 000	-
Buildings and other fixed structures							9 000	7 000	
Machinery and equipment	10	126	48	102	18	18			
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification: F	9 705	9 279	14 180	18 354	27 687	26 941	35 210	38 812	44 602

Measurable objectives, Performance measures / indicators and targets

Measurable Objective	Performance Measure or Indicator	Performance 2006/07 (estimates)	Performance 2007/08 (target)
To establish and support institutional structures, develop, maintain and monitor the utilisation of sport and recreation facilities	Number of coordinating structures established	21	21
To provide access and capacity building	Number of technical officials, administrators, coaches and athletes trained	750	750
	Number of major sport and recreation activities organised	5	5
	Number of participants	240,000	240,000

7.3 Other programme information

Personnel numbers and costs

Table 2.15: Personnel numbers and costs¹: Culture, Sport and Recreation

Personnel numbers	As at 31 March 2004	As at 31 March 2005	As at 31 March 2006	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009
Administration	70	71	86	126	114	126
Cultural Affairs	51	43	53	74	141	74
Library & Archives services	80	86	87	142	62	142
Sport & Recreation	31	29	30	42	40	42
Total personnel numbers: Culture, Sport & Recreation	232	229	256	384	357	384
Total personnel cost (R thousand)	28 370	32 980	43 735	45 999	48 759	51 685
Unit cost (R thousand)	122	144	171	120	137	135

Training

Table 2.14(a): Payments on training: Culture, Sport and Recreation

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	R thousand	2003/04	2004/05				2005/06	2006/07	
Programme 1: Administration									
<i>of which</i>									
Subsistence and travel									
Payments on tuition	420	118	288	500	500	600	975	1,035	1,096
Programme 2: Cultural Affairs									
Subsistence and travel									
Payments on tuition									
...									
Programme 3: Library & Archives Services									
Subsistence and travel									
Payments on tuition									
Total payments on training: Culture	420	118	288	500	500	600	975	1,035	1,096

Table 2.14(b): Information on training: Culture, Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2007/08	2008/09	2009/10
	2003/04	2004/05	2005/06						
					2006/07				
Number of staff		256	293	311		311	310	334	351
Number of personnel trained		32	150	311		311	310	334	351
of which									
Male		17	130	151		151	143	166	174
Female		15	120	160		160	167	168	176
Number of training opportunities									
of which									
Tertiary		2	11	10		10	8	5	5
Workshops		61	7	100		100	120	150	157
Seminars		2	3	5		5	8	10	11
Other									
Number of bursaries offered		25	22	16		16	35	30	32
Number of interns appointed		0	0	4		4	10	15	17
Number of learnerships appointed		0	42	10		10	15	20	21
Number of days spent on training		42	44	80		80	100	120	126

Table 2.15: Reconciliation of structural changes: Culture, Sport and Recreation

Programmes for 2006/07			Programmes for 2007/08		
	2006/07 Equivalent				
	Prog	Sub-prog		Prog	Sub-prog
1. Administration	1	2	1. Administration	1	2
2. Cultural Affairs	2	4	2. Cultural Affairs	2	4
3. Library and Information Services	3	3	3. Library and Archives Services	3	3
4. Sport and Recreation	4	5	4. Sport and Recreation	4	5

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Table B.7: Transfers to local government by transfer/grant type, category and municipality: (Culture,Sport and Recreation)

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates					
	Audited	Audited	Audited									
	2003/04	2004/05	2005/06	2006/07			2007/08	2008/09	2009/10			
Regional Service Council Levies												
Category A												
Municipality 1 (name)												
Municipality 2 (name)												
Municipality n (name)												
Category B												
Municipality 1 (name)												
Municipality 2 (name)												
Municipality n (name)												
Category A				114	129	146	180	0	180	0	0	0
Enlhanzeni				82	92	105	129		129			
Nkangala				20	23	26	32		32			
Gert Sibanda				12	14	15	19		19			
Unallocated												
Type of transfer/grant n (name)												
Category A												
Municipality 1 (name)												
Municipality 2 (name)												
Municipality n (name)												
Category B												
Municipality 1 (name)												
Municipality 2 (name)												
Municipality n (name)												
Category C												
Municipality 1 (name)												
Municipality 2 (name)												
Municipality n (name)												
Unallocated												
Total departmental transfers/grants												
Category A												
Municipality 1 (name)												
Municipality 2 (name)												
Municipality n (name)												
Category B												
Municipality 1 (name)												
Municipality 2 (name)												
Municipality n (name)												
Category C												
Municipality 1 (name)												
Municipality 2 (name)												
Municipality n (name)												
Unallocated												

